

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of  
**Fire District 3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

|  |               |          | 2018 Adopted Budget               |   |                         |
|--|---------------|----------|-----------------------------------|---|-------------------------|
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| Schedule of Transfers  |               | 4        |                                   |   |                         |
| Statement of Indebt. & Lease/Purchase                                      |               | 5        |                                   |   |                         |
| <b>Fund</b>  | <b>K.S.A.</b> |          |                                   |   |                         |
| General  | 12-101a       | 6        | 46,770                            | 39,208  | 4.696                   |
| Debt Service   | 10-113        |          |                                   |   |                         |
|  |               |          |                                   |   |                         |
|  |               |          |                                   |   |                         |
|  |               | 7        |                                   |   |                         |
| <b>Totals</b>  | xxxxxxxxx     |          | 46,770                            | 39,208  |                         |
| Budget Summary   |               | 8        |                                   |   |                         |
| Neighborhood Revitalization Rebate   |               |          |                                   |   |                         |
| Resolution required? Notice of the vote to adopt required to be published? |               |          | No                                | County Clerk's Use Only<br>Nov. 1, 2017 Total Assessed Valuation<br>8,350,723 |                         |

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Attest: Oct 13, 2017  
Kare Madison  
County Clerk

\_\_\_\_\_ Governing Body

**Computation to Determine Limit for 2018**

|   |      | <b>Amount of Levy</b> |
|---|------|-----------------------|
| 1. Total tax levy amount in 2017 budget | + \$ | <u>35,820</u>         |
| 2. Debt service levy in 2017 budget     | - \$ | <u>0</u>              |
| 3. Tax levy excluding debt service      | \$   | <u>35,820</u>         |

**2017 Valuation Information for Valuation Adjustments**

|  |    |                  |                   |
|--|----|------------------|-------------------|
| 4. New improvements for 2017:  | +  | <u>87,192</u>    |                   |
| 5. Increase in personal property for 2017:   |    |                  |                   |
| 5a. Personal property 2017   | +  | <u>1,247,021</u> |                   |
| 5b. Personal property 2016   | -  | <u>705,287</u>   |                   |
| 5c. Increase in personal property (5a minus 5b)  | +  | <u>541,734</u>   |                   |
|  |    |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2017:  |    | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  |    | <u>628,926</u>   |                   |
| 8. Total estimated valuation July, 1,2017  |    | <u>8,334,637</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |    | <u>7,705,711</u> |                   |
| 10. Factor for increase (7 divided by 9)   |    | <u>0.08162</u>   |                   |
| 11. Amount of increase (10 times 3)  | +  | \$ <u>2,924</u>  |                   |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ | <u>38,744</u>    |                   |
| 13. Debt service levy in this 2018 budget  |    | <u>0</u>         |                   |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   |    | <u>38,744</u>    |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2016  |    | <u>0.013</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ | <u>466</u>       |                   |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | <u>39,210</u>    |                   |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 3  
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2017<br>Budgeted Funds | Tax Levy Amount in<br>2017 Budget | Allocation for Year 2018 |     |            |          |            |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General                | 35,820                            | 5,255                    | 152 | 614        | 435      | 0          |
| Debt Service           | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                        | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                        | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Total                  | 35,820                            | 5,255                    | 152 | 614        | 435      | 0          |

County Treas Motor Vehicle Estimate

5,255

County Treas Recreational Vehicle Estimate

152

County Treas 16/20M Vehicle Estimate

614

County Treas Commercial Vehicle Tax Estimate

435

County Treas Watercraft Tax Estimate

0

MVT Factor 0.14671

RVT Factor 0.00424

16/20M Factor 0.01714

Comm Veh Factor 0.01214

Watercraft Factor 0.00000

2018

Fire District 3  
Cowley County

**Schedule of Transfers**

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2016</b> | <b>Current<br/>Amount for<br/>2017</b> | <b>Proposed<br/>Amount for<br/>2018</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
| General   | Spl Equipment                               | 9,300                                 |  |   | Resolution 16-1                                |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
| <b>Totals</b>                                     |   | 9,300                                 | 0                                      | 0                                       |  |
| <b>Adjustments*</b>                               |   |                                       |  |   |  |
| <b>Adjusted Totals</b>                            |   | 9,300                                 | 0                                      | 0                                       |  |

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2018

The governing body of  
**Fire District 3**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2016 |                  | Current Year Estimate for 2017 |                  | Proposed Budget Year for 2018     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 39,400                 | 5.032            | 45,545                         | 4.768            | 46,770                            | 39,208                        | 4.704              |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 39,400                 | 5.032            | 45,545                         | 4.768            | 46,770                            | 39,208                        | 4.704              |
| Less: Transfers    | 9,300                  |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 30,100                 |                  | 45,545                         |                  | 46,770                            |                               |                    |
| Total Tax Levied   | 35,518                 |                  | 35,820                         |                  | xxxxxxxxxxxxxxxx                  |                               |                    |
| Assessed Valuation | 7,058,512              |                  | 7,449,548                      |                  | 8,334,637                         |                               |                    |

Outstanding Indebtedness,

| Jan 1,            | 2015 | 2016 | 2017 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

0  
0